

**CITY OF NORTHFIELD BUDGET WORK SESSION MEETING
FEBRUARY 12, 2007**

This meeting was called to order by Carol A. Raph, Municipal Clerk. It was properly advertised under Public Law 75, Chapter 231 for the purpose of holding a 2007 Budget Work Session and to hold an Executive Session concerning the Police Department.

Roll Call: Present: Carew, Martinez, Mazzeo, Notaro, Turon, Vain, and Kern

City Solicitor Keith Bonchi, CFO Marilyn Dolcy, and City Administrator Jeffrey Bruckler were present.

Council President Kern recognized Council Finance Chairman Mazzeo who offered comments on the Budget increases for 2007 and figures that the Governing Body cannot control. Administrator Bruckler distributed copies of the proposed budget, than reviewed comparisons of the 2006 figures to the proposed 2007 figures. Revenues, Appropriations, Salary and Wages S/W and Other Expenses O/E were reviewed by line item. Proposed Total Appropriations for 2007 is \$11,477,930.28 as compared to \$10,956,871.63 in 2006. At this time the amount to be raised by taxation is 13.63%.

President Kern opened the Session for public comments, seeing none, this session was closed. She thanked CFO Dolcy and Administrator Bruckler for the time spent in preparing this Budget.

The next Budget meeting will be held on February 13, 2007 at 6:30 pm. On a motion made and seconded this meeting was adjourned to the Executive Session.

A motion was made and seconded, all present in favor of going into the Executive Session not open to the public.

RESOLUTION

36-2007 A RESOLUTION PROVIDING FOR AN EXECUTIVE SESSION NOT OPEN TO THE PUBLIC IN ACCORDANCE WITH THE PROVISIONS OF THE NEW JERSEY OPEN PUBLIC MEETINGS ACT, N.J.S.A. 10:4-12. CONCERNING CERTAIN POSITIONS IN THE POLICE DEPARTMENT.

On a motion by Turon, seconded by Notaro, all in favor this session was adjourned.

Respectfully submitted,

Carol A. Raph, RMC/CMC

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