

**RESOLUTION NO. 2-2011
TEMPORARY APPROPRIATIONS**

WHEREAS, the laws of the State of New Jersey provide that where any expenditures are to be made prior to the adoption by a municipality of its annual budget; and

WHEREAS, the laws of the State of New Jersey provide that not in excess of twenty-six and twenty five one hundredths percent (26.25%) of the total appropriations for the preceding year may be temporarily appropriated, less deduction for debt service, capital improvement fund and administration of public assistance funds;

WHEREAS, 26.25% of the total 2010 appropriation, less deductions for debt service, capital improvement fund and administration of public assistance funds is Three Million, Twenty-Nine Thousand, Five Hundred Nineteen Dollars (\$3,029,519.00).

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Council of the City of Northfield, County of Atlantic, State of New Jersey, that the following temporary appropriations for the year 2010 are hereby approved:

Administration OE	\$ 20,000.00
Mayor & Council S&W	\$ 27,000.00
Mayor & Council OE	\$ 3,000.00
Clerk S&W	\$ 20,000.00
Clerk OE	\$ 5,000.00
Clerk Elections	\$ 7,000.00
Financial Admin S&W	\$ 47,000.00
Financial Admin OE	\$ 3,919.00
Audit Services	\$ 37,500.00
Tax Collection S&W	\$ 31,000.00
Tax Collection OE	\$ 1,500.00
Tax Assessment S&W	\$ 11,000.00
Tax Assessment OE	\$ 2,000.00
Legal OE	\$ 48,000.00
Engineering OE	\$ 15,000.00
Planning Board S&W	\$ 5,000.00
Planning Board OE	\$ 10,000.00
Other Insurance	\$ 60,000.00
Workers Comp	\$ 130,000.00
Group Insurance	\$ 450,000.00
Unemployment Insurance	\$ 5,000.00
Police S&W	\$ 640,000.00
Police OE	\$ 20,000.00
Dispatch OE	\$ 80,000.00
Emergency Management S&W	\$ 500.00

Emergency Management OE	\$ 1,000.00
Rescue Squad OE	
Fire S&W	\$ 180,000.00
Fire OE	\$ 7,000.00
Fire Hydrants	\$ 39,000.00
Uniform Fire Official S&W	\$ 4,500.00
Uniform Fire Official OE	\$ 500.00
Prosecutor	\$ 8,000.00
Roads S&W	\$ 200,000.00
Roads OE	\$ 5,500.00
Solid Waste Collection OE	\$ 200,000.00
Buildings & Grounds S&W	\$ 3,000.00
Maintenance of Bike Path	\$ 500.00
Buildings & Grounds OE	\$ 20,000.00
Vehicle Maintenance	\$ 15,000.00
Animal Control	\$ 3,000.00
Conservation Commission	\$ 500.00
Parks & Playgrounds S&W	\$ 25,000.00
Parks & Playgrounds Neighborhood	\$ 3,500.00
Parks & Playgrounds Allsports	\$ 3,500.00
Parks & Playground Little League	\$ 700.00
Parks & Playgrounds Seniors	\$ 500.00
Library	\$ 90,000.00
Electricity	\$ 21,000.00
Street Lighting	\$ 34,000.00
Telephone	\$ 16,000.00
Water	\$ 900.00
Natural Gas	\$ 10,000.00
Telecommunications	\$ 1,000.00
Internet	\$ 1,000.00
Sewer S&W	\$ 55,000.00
Sewer OE	\$ 8,500.00
Sewer Repairs	\$ 10,000.00
Gasoline	\$ 28,000.00
Social Security	\$ 60,000.00
Municipal Court S&W	\$ 43,000.00
Municipal Court OE	\$ 3,500.00
Public Defender	\$ 1,500.00
Code Enforcement S&W	\$ 27,000.00
Code Enforcement OE	\$ 15,000.00
Zoning/Housing S&W	\$ 12,000.00
Zoning/Housing OE	\$ 1,000.00
Atlantic County Utility Authority Contract	\$ 175,000.00
Recycling Tax	\$ 5,000.00

Linwood Interlocal	\$ 10,000.00
DCRP	\$ 1,000.00
	\$ 3,029,519.00

I, MARY CANESI, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at the Reorganization Meeting of the City Council of Northfield, held this 4th day of January, 2011.

Mary Canesi, RMC, Municipal Clerk

Roll Call

Aye: Dewees, Kern, Perri, Polistina, Smith, Vain, Carew

Nay:

Abstain:

Absent: